



CLEARVIEW

2021 Budget

OVERVIEW & HIGHLIGHTS

2021

Property tax is the primary source of revenue to deliver municipal services. User fees, grants, and development charges are among additional sources of revenue. Water delivery, sewer collection, building inspection and the Creemore Medical Centre services do not receive funding from municipal property taxes. Policing costs are billed together with the Clearview tax levy.

Total Municipal Budget

\$50.91 Million

Operating \$27.9 Million

Capital \$22.9 Million

Where are my tax \$'s going?

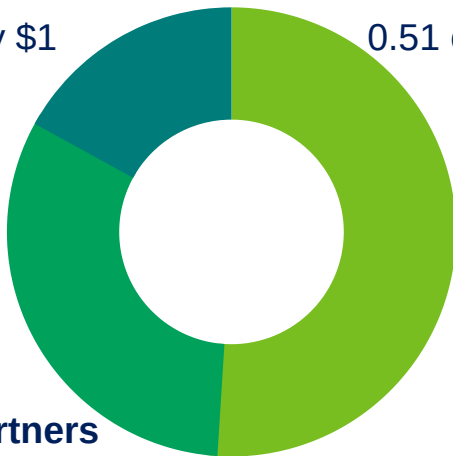
The budget includes an average residential tax increase of 1.56%

Education

0.17 of every \$1

Clearview

0.51 of every \$1



Service Partners

0.32 of every \$1

County of Simcoe, OPP & NVCA



The estimated tax for the average home assessed at \$307,000 is:

		Increase for 2021	
Clearview	\$1,824	3.40%	or \$60
Policing (OPP)	\$266	-2.33%	or -\$6
Simcoe County	\$839	0.00%	or \$0
School Boards	\$470	0.00%	or \$0
Total	\$3,399		\$54

BUDGET HIGHLIGHT SNAPSHOT

- ✓ Accessibility Improvements for Clearview's Council Chambers
- ✓ Installation & replacement of sidewalks
- ✓ Joint Physician Recruitment Task Force
- ✓ Affordable Senior Housing Reserve continues





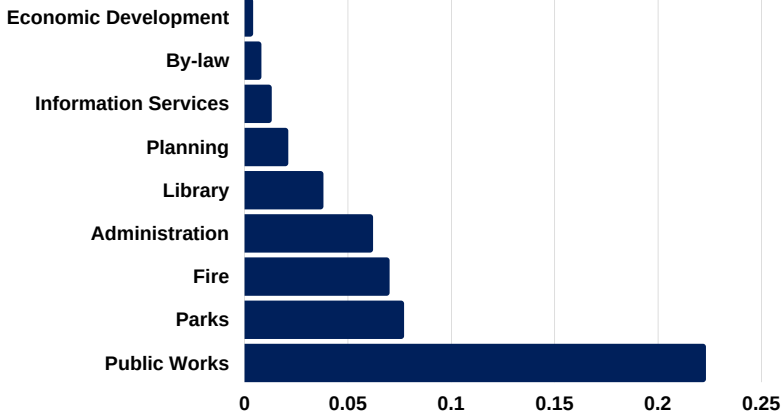
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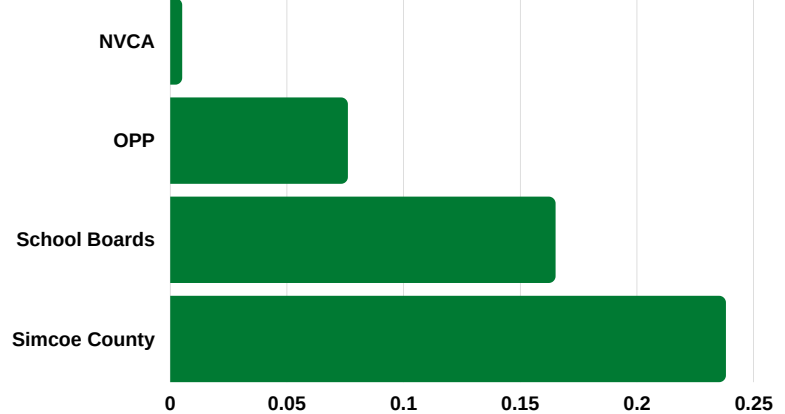
OVERVIEW & HIGHLIGHTS

Where are my tax \$'s going?

Clearview Portion of every \$1



Service Partners Portion of every \$1

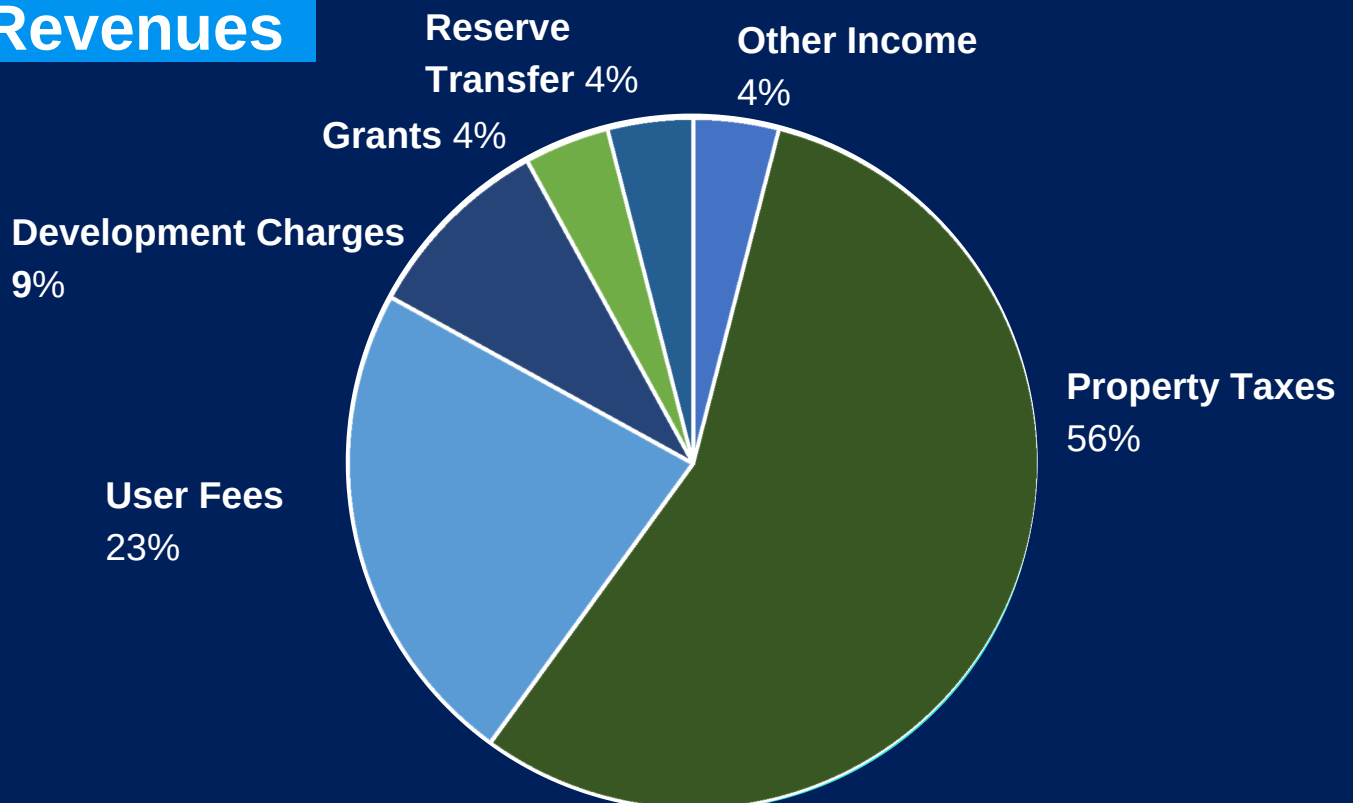


2021

Total Township Revenues & Expenses



Revenues



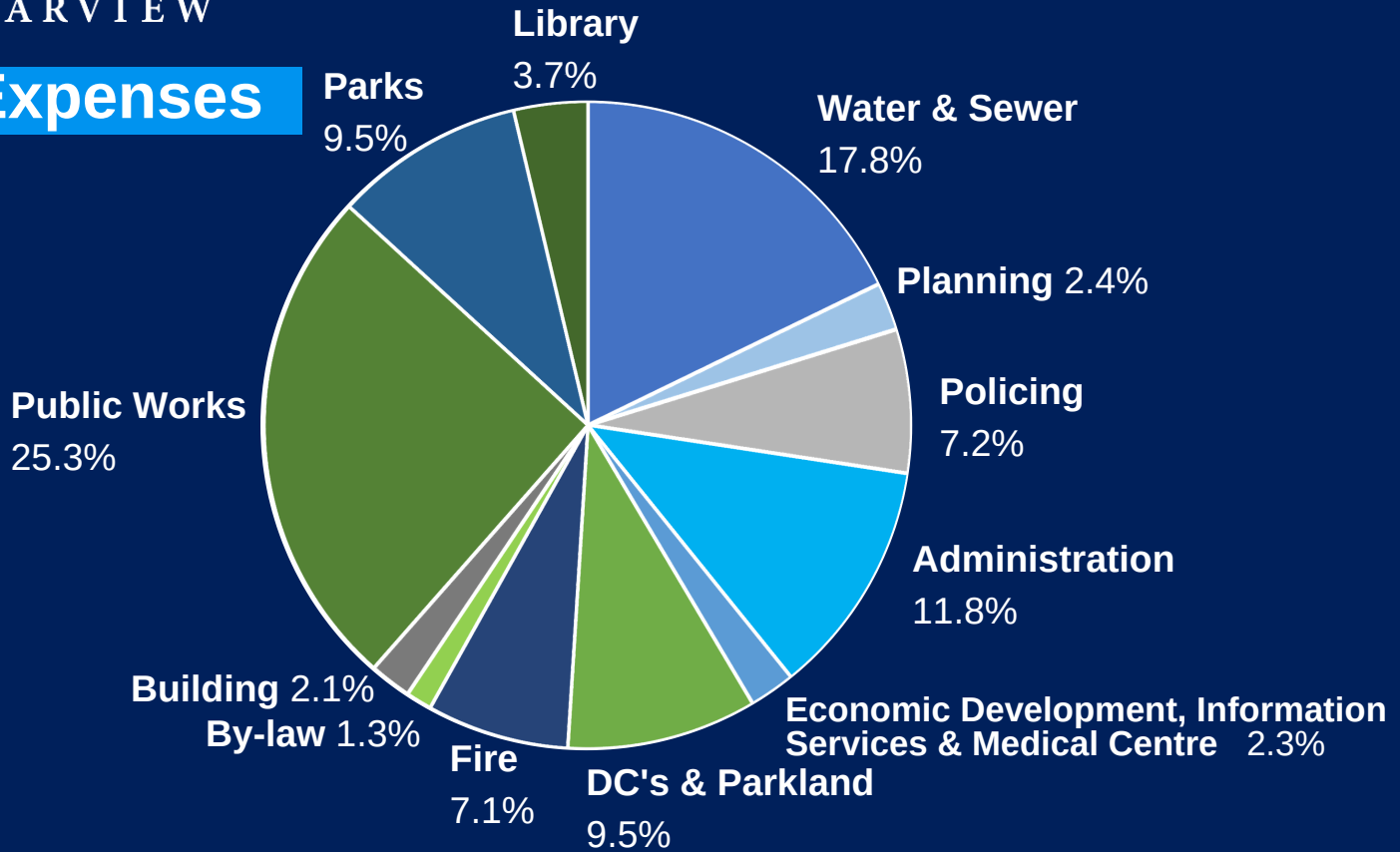


CLEARVIEW

2021 Budget

OVERVIEW & HIGHLIGHTS

Expenses



2021 Project Highlights

Council

- Cemetery Management Software
- Urban Canopy Reserve
- Accessibility improvements for the Council Chambers

Economic Development

- \$100,000 for beautification continues
- \$25,000 for a joint Physician Recruitment Task Force
- Affordable Senior Housing reserve continues

Information Services

- Scheduled replacement of computers and software
- Server upgrades & equipment replacement
- Website update & improvements

Fire & Emergency Services

- Fire Master Plan
- 10 year SCBA replacement continues with regular equipment replacement
- Investigate options for the New Lowell Fire Hall replacement

Building Services

- Self funded - no taxation funding

Community Planning & Development

- Official Plan Review and update

Water & Sewer Services

- Self funded - no taxation funding
- Klondike Park Road well site development
- Stayner Main Street Water Service Replacement
- Creemore well water supply investigation

Public Works

- \$200,000 for the installation and replacement of sidewalks
- \$200,000 for gravel maintenance
- Hogback Road Signal Light
- County Road 91 Speed Sign
- Rural Intersection Painting

Library Services

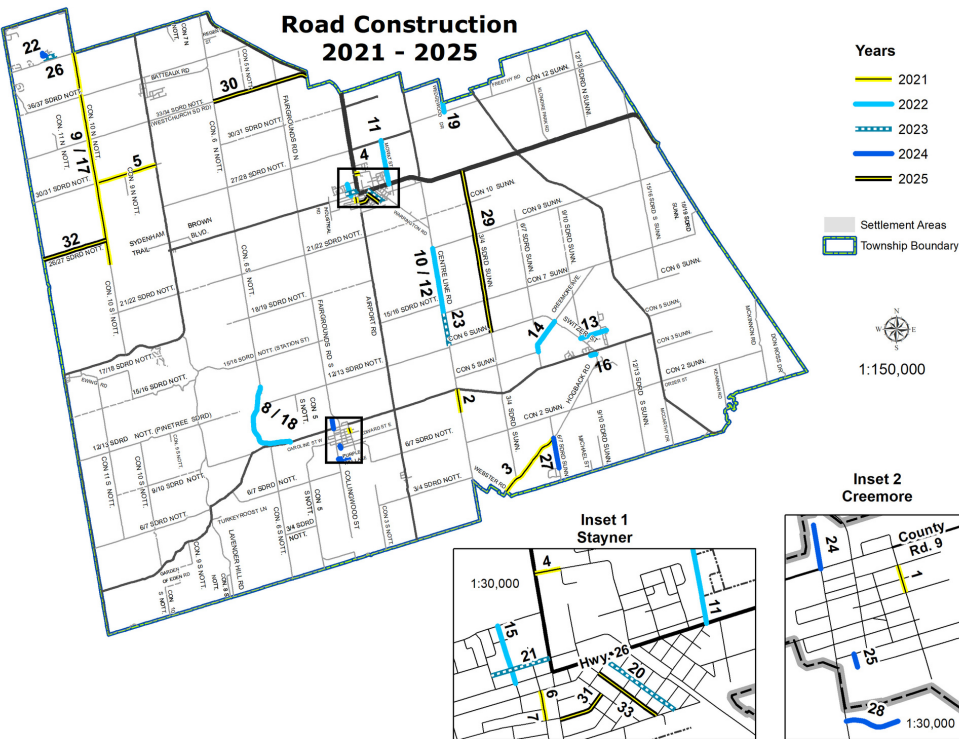
- \$85,920 for collection materials & pop-up library

Creemore Medical Centre

- Self funded - no taxation funding

Parks & Recreation

- Station Park redevelopment continues
- Mad River Park upgrades
- Duntroon Hall Furnace
- Nottawa Ball Park Pavillion design
- Creemore Arena - Upgrade to accessible front doors
- Stayner Arena and Library landscaping
- Elm & Brock Street Park cleanup



- Mary Street - Francis to Nelson
- Centreline Road - County Road 9 to south 1,000m
- Centreline Road - CR 9 to Concession 7 survey & design
- Hogback Road - Adjala / Tos Townline to 6/7 Sideroad
- Locke Avenue - Highway 26 to Jonathan Court
- 30/31 Sideroad Nottawasaga - County Road 124 to 10th Concession
- Sutherland Street - Quebec to Centre Street
- Riverside Drive - Engineering & Design
- Concession 10 - County Rd 91 North
- Centreline Road - County Road 9 to Concession 7 Survey & Design

Full details on the 2021-2025 Corporate Budget are available at the Administration Centre or online

WWW.CLEARVIEW.CA